



KENEDY ISD

2021-2022 Budget

	General Operating	Cafeteria	Debt Service
Local Revenue	\$ 8,871,176.00	\$ 32,955.00	\$ 2,297,581.00
State Revenue	\$ 1,087,416.00	\$ 30,885.00	\$ -
Federal Revenue	\$ 260,000.00	\$ 420,000.00	\$ -
Transfer in/out		\$ 100,000.00	
Total Revenue	\$ 10,218,592.00	\$ 583,840.00	\$ 2,297,581.00

11	Instruction	\$ 5,090,085.00		
12	Instruction Resouce/Media	\$ 52,472.00		
13	Staff Development	\$ 249,265.00		
23	School Leadership	\$ 522,881.00		
31	Counseling Services	\$ 255,304.00		
33	Health Services	\$ 158,337.00		
34	Transportation	\$ 339,266.00		
35	Food Service	\$ -	\$ 583,840.00	
36	Co-Curricular Activities	\$ 533,294.00		
41	General Administration	\$ 871,941.00		
51	Plant Maintenance	\$ 1,183,619.00		
52	Campus Security	\$ 90,709.00		
53	Data Processing	\$ 221,062.00		
71	Debt Service	\$ -		\$ 2,297,581.00
81	Facilities Construction	\$ 25,000.00		
91	Ch 49 Recapture Payments	\$ 140,000.00		
93	Special Education Co-op	\$ 212,669.00		
95	JJAEP	\$ 34,000.00		
99	Appraisal Fees	\$ 138,688.00		
	Transfer in/out	\$ 100,000.00		
	Total Expenditures	\$ 10,218,592.00	\$ 583,840.00	\$ 2,297,581.00
	Balance	\$ -	\$ -	\$ -